

General Information

Urbanized Area Statistics - 2010 Census

Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,622,776 Annual Passenger Miles (PMT)
562,092 Annual Unlinked Trips (UPT)
2,078 Average Weekday Unlinked Trips
631 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

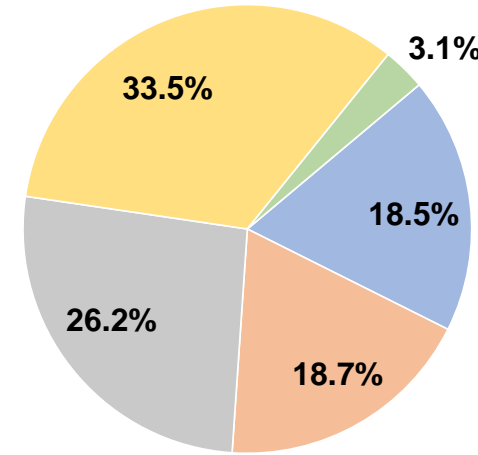
NTDID: 50088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$699,253	18.5%
Local Funds	\$707,119	18.7%
State Funds	\$992,362	26.2%
Federal Assistance	\$1,265,731	33.5%
Other Funds	\$116,538	3.1%
Total Operating Funds Expended	\$3,781,003	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

23 Square Miles
59,490 Population

Service Supplied

729,479 Annual Vehicle Revenue Miles (VRM)
50,899 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	23	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,786,232	73.7%
Materials and Supplies	\$606,891	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$387,880	10.3%
Total Operating Expenses	\$3,781,003	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$753,819	\$262,952	\$0	217,062	34,317	151,655	11,807	0.0	10	6	40.0%	5.8
Bus	\$3,027,184	\$436,301	\$0	1,405,714	527,775	577,824	39,092	0.0	22	17	22.7%	11.6
Total	\$3,781,003	\$699,253	\$0	1,622,776	562,092	729,479	50,899	0.0	32	23	28.1%	

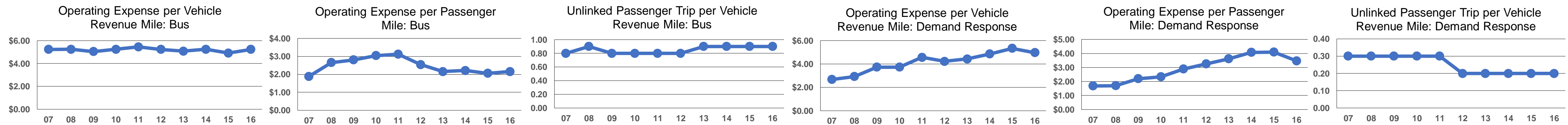
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$63.85
Bus	\$5.24	\$77.44
Total	\$5.18	\$74.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$21.97	0.2	2.9
Bus	\$2.15	\$5.74	0.9	13.5
Total	\$2.33	\$6.73	0.8	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.